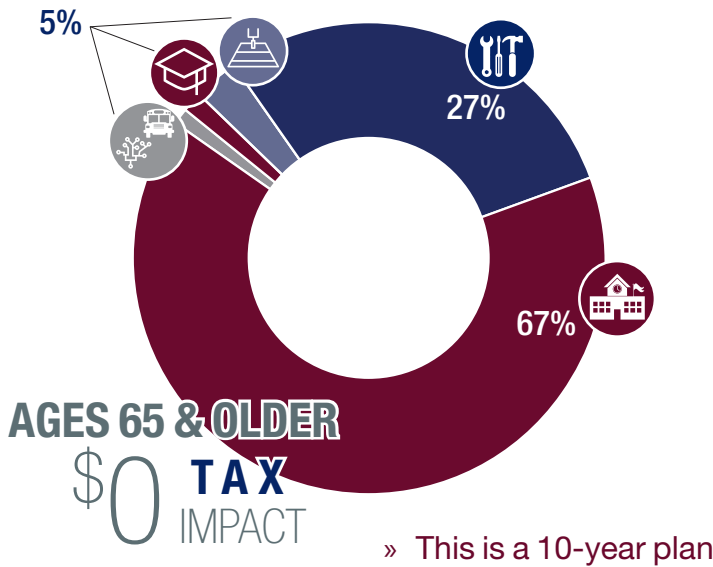




ELECTION DAY NOV 6

WWW.CANYONISD.NET

PROPOSED BOND AMOUNT \$196,700,000



WE ARE GROWING!

2017 - 9,619 CAPACITY

Year	Enrollment	Capacity
2018	10,207	2018 - 10,369 CAPACITY
2020	10,766	
2022	11,331	
2024	12,052	

Projected 8-year growth rate - 2.7% per year

CANYON ISD ENROLLMENT PROJECTIONS

2015 BOND

- ON TIME
- ON TARGET
- UNDER BUDGET



PROPOSED BOND PROJECTS

ADDRESS STUDENT GROWTH

- » **New High School #3** will serve 1,200 students (core facilities able to serve up to 1,500), located in the Northwest area of the district and scheduled to open August 2022.
- » **New Elementary School #9**, located on the North side of the school district, will serve 750 students and is scheduled to open 2020.
- » **Elementary School #10**, located on the South side of the school district, will serve 500 students initially (core to serve 750 students) and is scheduled to open 2021.

RENOVATIONS & UPGRADES

- » **Randall High School** addition to increase student capacity. Add secure entry.
- » **Randall East** addition to convert to a third junior high, with proposed completion in 2022. Add secure entry.
- » **Sundown Lane Elementary School** secure entry, building repairs, interior and exterior upgrades.
- » **Canyon Intermediate School** secure entry, upgrades to classrooms and lockers.
- » **Canyon Junior High School** secure entry, new science labs, new exterior doors, lockers and upgrades.
- » **Kimbrough Stadium** fieldhouse, scoreboard relocation, new lighting, ADA improvements and lower south hill.
- » **Canyon High School Baseball and Softball** new concessions and restrooms and parking improvements.

TECHNOLOGY

- » **Infrastructure for WiFi access and online safety** includes district-wide technology connectivity and increased bandwidth

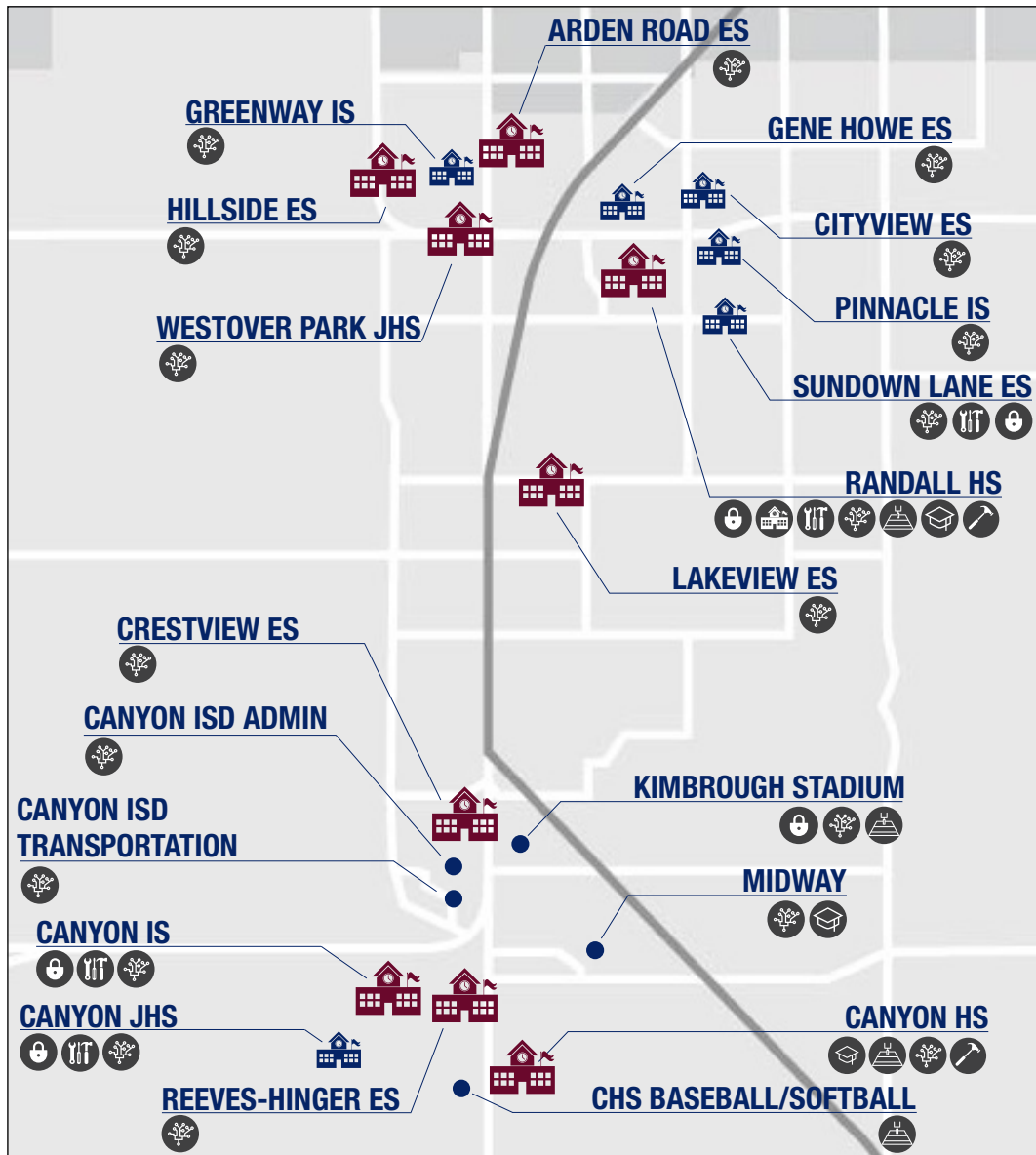
CAREER & TECHNOLOGY EDUCATION (CTE) EXPANSION

- » **Expansion of CTE** classroom space and program offerings
- » **Expansion of Agriculture Building** for the Manufacturing Academy

NEW ACTIVITY BUSES

- » Purchase of five new activity buses to transport students to and from extracurricular events and activities

CURRENT AND FUTURE SCHOOLS



EARLY VOTING SITES

- » Randall County Election Administration Office
- » Randall County Annex
- » Randall County Justice Center
- » Region 16 Education Service Center
- » Comanche Trail Church of Christ

EARLY VOTING DAYS/TIMES

OCTOBER 22 - OCTOBER 26 (M-F)

8 AM - 5 PM

OCTOBER 27 (SATURDAY)

12 PM - 5 PM

OCTOBER 28 (SUNDAY)**

12 PM - 5 PM

**Only Randall County Election Administration Office and Randall County Annex

OCTOBER 29 - NOVEMBER 2 (M-F)

7 AM - 7 PM

ELECTION DAY

NOVEMBER 6

7 AM - 7 PM

Visit canyonisd.net/bond2018 for polling locations

- SAFETY & SECURITY
- STUDENT GROWTH
- EXISTING FACILITY RENOVATIONS
- ATHLETICS
- CTE RENOVATIONS
- MANUFACTURING ADDITION
- TECHNOLOGY

- AT OR NEAR CAPACITY SCHOOLS
- SCHOOLS

PROJECTED TO ADD

2,000 STUDENTS

& 18 NEW RESIDENTIAL DEVELOPMENTS

STUDENT & TEACHER SAFETY IS A DISTRICT PRIORITY

District continues to use M&O budget to make upgrades.



ESTIMATED FINANCIAL IMPACT

SENIOR CITIZEN HOMEOWNER (65+)



OVER 65 EXEMPTION HOLDERS HAVE A FROZEN TAX RATE



TAX IMPACT ON A \$161,194 HOME PER MONTH (Average home value in Canyon ISD with homestead exemption)